

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: New Millennium Secondary School

CDS Code: 19 64733 0117911

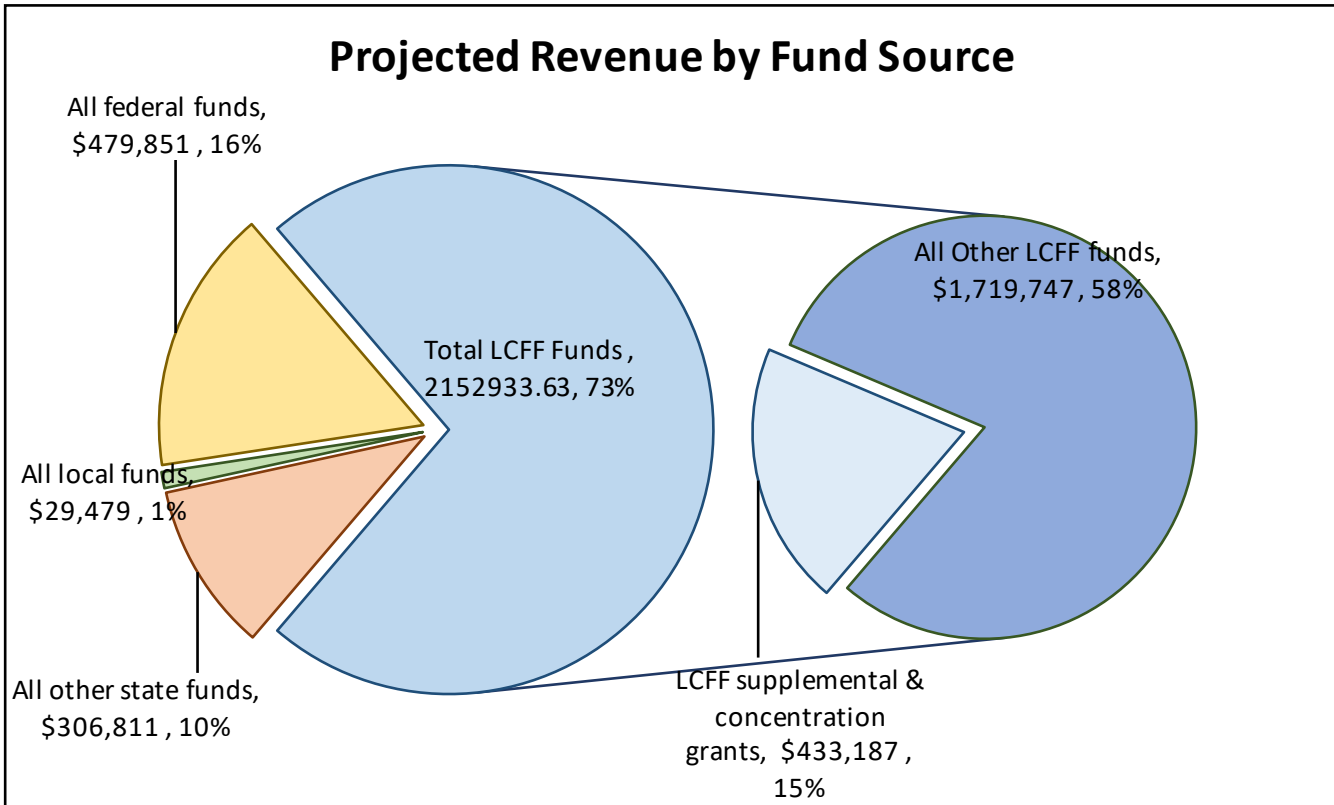
School Year: 2021 – 22

LEA contact information: Samantha Navarro, Executive Director; snavarro@newmillenniumschool.org; (310

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

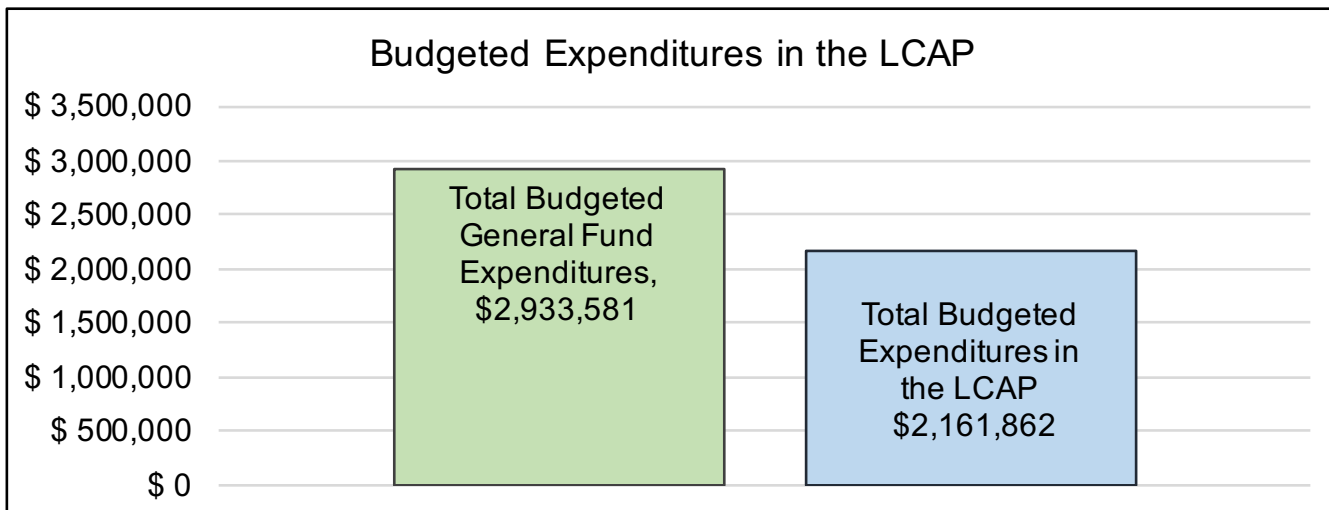


This chart shows the total general purpose revenue New Millennium Secondary School expects to receive the coming year from all sources.

The total revenue projected for New Millennium Secondary School is \$2,969,075.19, of which \$2,152,933.63 is Local Control Funding Formula (LCFF), \$306,811.31 is other state funds, \$29,479.13 is local funds, and \$479,851.12 is federal funds. Of the \$2,152,933.63 in LCFF Funds, \$433,187.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much New Millennium Secondary School plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

New Millennium Secondary School plans to spend \$2,933,581.00 for the 2021 – 22 school year. Of that amount, \$2,161,862.00 is tied to actions/services in the LCAP and \$771,719.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

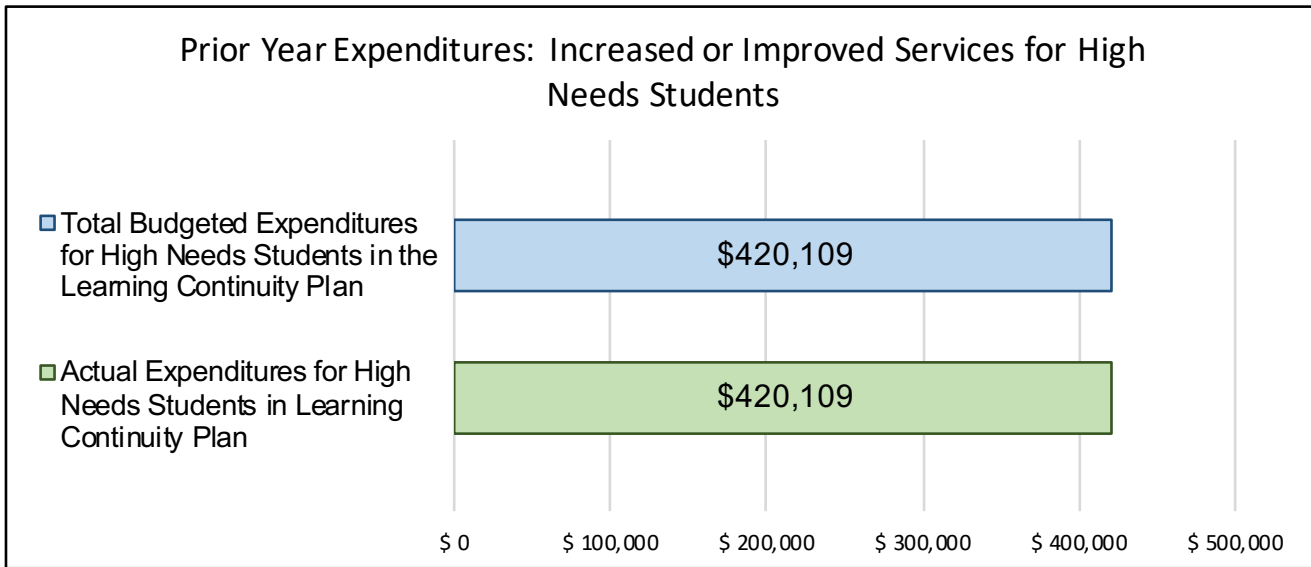
New Millennium Secondary School (NMSS) has \$771,000 in expenditures not included in the LCAP. These additional costs include the following: Authorizer oversight fees, venue rentals and facility cost for events outside of the instructional day, equipment leases and repairs, noncapitalized improvements service fees, C and student sports fees, additional Special Education services, out-of-area professional development conferences, and professional development consultant fees.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, New Millennium Secondary School is projecting it will receive \$433,187.00 based on the enrollment of foster youth, English learner, and low-income students. New Millennium Secondary School must describe how it intends to increase or improve services for high needs students in the LCAP. New Millennium Secondary School plans to spend \$1,476,330.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what New Millennium Secondary School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what New Millennium Secondary School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, New Millennium Secondary School's Learning Continuity Plan budgeted \$420,109.00 for planned actions to increase or improve services for high needs students. New Millennium Secondary School actually spent \$420,109.00 for actions to increase or improve services for high needs students in 2020 – 21.